## Hours Lost Due to Work Related Injury/Illness Louisville Free Public Library



KPI Owner: Belinda Catman Process: Safety

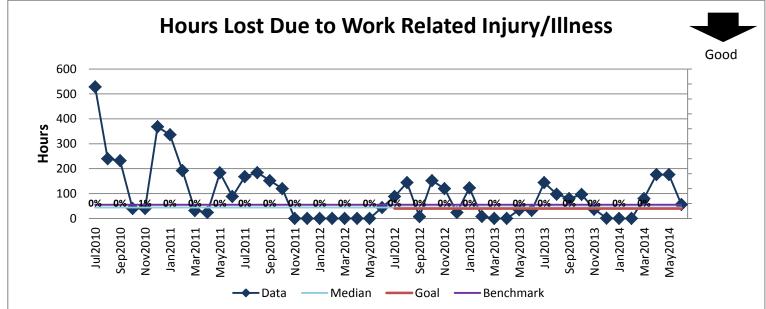
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Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary		
Baseline: FY 2011-13 avg rate = 102 hrs/mo Goal: Reduce lost hours due to work-related illness and injury from FY 13 total of 733 hours lost per 603,240 hours worked to FY 14 total of 480 hrs.	Data Source: Pay.Time Report Peoplesoft Goal Source: Dept Leadership Team Benchmark Source: N/A	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: New safety committee completes job-specific		
Benchmark: TBD		safety audits		
How Are We Doing?				
Jul2013-Jun2014 Jul2013-Jun2014				

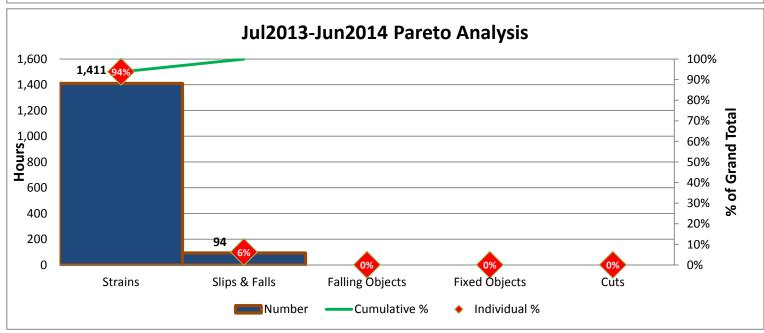
Jul2013-Jun2014	Jul2013-Jun2014
12 Month Goal	12 Month Actual
480	944



Jun2014 Goal	Jun2014 Actual
40	56
Hours	Hours







Report Generated: 07/16/2014 Data Expires: 07/21/2014